

WATER LEAP

Perspective on Finance I

Moldova, 23 November 2016

Moldovan water and finance (I)

Total revenue – total expenditure = gap

Moldovan water and finance (I)

Total revenue – total expenditure = gap

Two ways out: costs savings & add financial sources

Moldovan water and finance (I)

Two ways out: costs savings & add financial sources

(A) Cost savings:

- DW: Leakage reduction (non-revenue earning)
- DW: Install water meters
- DW+WW: Energy efficiency
- WW: more realistic service levels
- WW: low ops costs new technology (*circ eco*)

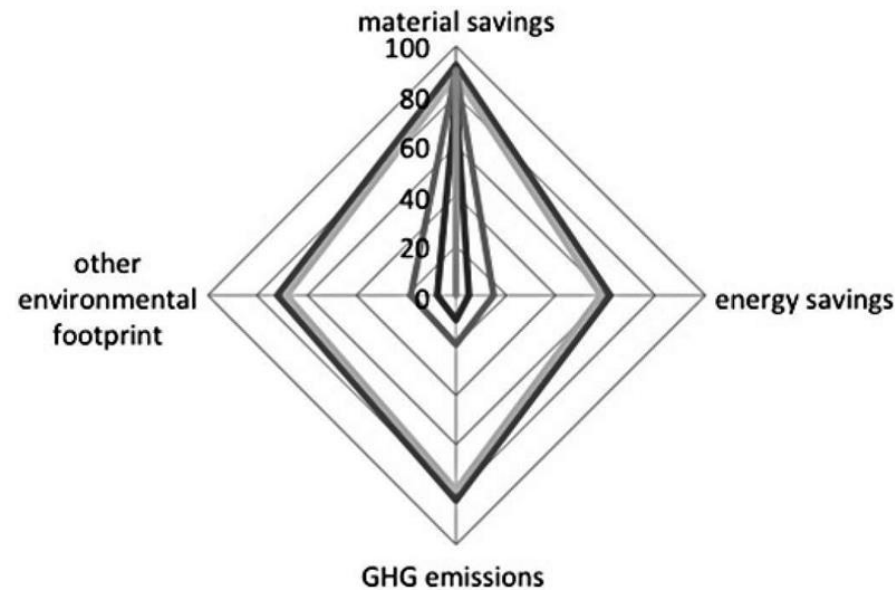
Moldovan water and finance (II)

(B) Finance sources:

- Public budget
- User charges
- International IFIs (incl. *circ eco*)
- Private sector finance (short-term only)
- New income sources (*circ eco*)

Circular economy – different business models with different finance models

Transition from *linear* economic model (wasting raw material and resources at end of product life) to *circular* model that reduces depletion of resources and decouples growth from resource use - in all phases of the product life cycle



Questions and Answers



www.waterleap.eu

This project has received co-funding from KEP AUSTRIA programme under the Central Europe Initiative
Grant Agreement No. 1206.AF.067-15